

## Historic Charlton Park Village, Museum & Recreation Area 2017 Annual Report

**Mission Statement:** The Mission of Historic Charlton Park is to provide educational and recreational opportunities, through the collection, preservation and demonstration of early rural Michigan life, artifacts and buildings, and the management of natural and recreation areas.

### **2018 Charlton Park Board** (9 Members)

Board Chair - Ms. Sharon Zebrowski – Citizen-at-Large – Term Expires December, 2018  
 Vice-Chair - Mr. Daryl Cheeseman – Gas & Steam Club – Term Expiring December, 2019  
 Secretary - Ms Doris Lee Hale – Citizen-at-Large – Term Expires December, 2019  
 County Board- Commissioner Heather Wing – Yearly Appointment by County Commissioners  
 Foundation- Mrs. Peggy Day – Village Foundation – Term Expires December, 2018  
                   Mrs. Colleen Acker – Citizen-at-Large – Term Expires December, 2020  
                   Mr. Rick Moore – Citizen-at-Large – Term Expires December, 2018  
                   Mr. Bob Spaulding – Citizen-at-Large – Term Expiring December, 2020  
                   Mr. Russ Yarger – Citizen-at-Large – Term Expiring December, 2019

### **Visitor Numbers 2017**

	<u># of People</u>
Barry County Artists Exhibit	- ?
Education Programs (80)	- 4,391
Facility Rentals (60)	- 5,725
Other Use (34)	- 2,350
Special Events (13)	- 18,073
Total	- 30,539 (Does not include daily user numbers; e.g., swimmers, boaters, walkers, etc.)

### **Volunteer Numbers 2017**

Hours Reported – 2,400 hrs. (Does not include event demonstrators)  
 Number of Volunteers Recorded – 145 (Only those who sign-in)

### **Collections Summary 2017**

Database Details      Total Records: 19,380 with 29,123 images  
                               New Records Entered: 940  
                               Records Updated: 1,951

### **New Artifacts Added to the Permanent Collection**

- |  |  |
|--|--|
| <ul style="list-style-type: none"> <li>➤ Small decorative plate featuring Hastings High School</li> <li>➤ Aluminum Honey Can</li> <li>➤ WWII Navy Pilot Uniform</li> <li>➤ Library Record book</li> <li>➤ Educational easel c.1930s</li> <li>➤ Dollhouse and furniture</li> <li>➤ Aldelbert Heath Diaries</li> </ul> | <ul style="list-style-type: none"> <li>➤ Hair Wreath</li> <li>➤ Flax Break</li> <li>➤ Barry Co. schools registers</li> <li>➤ Thomas Sullivan (Barry County Prosecutor) papers</li> <li>➤ Tabletop Pinball Game</li> <li>➤ Thornapple Manor microscope and wrist restraint</li> </ul> |
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### **USE/Teaching Collection**

- |  |  |
|--|--|
| <ul style="list-style-type: none"> <li>➤ Fordson Tractors – deaccessioned from permanent collection</li> </ul> | <ul style="list-style-type: none"> <li>➤ Sewing Machine – deaccessioned from permanent collection</li> </ul> |
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### Deaccessions

Removed from collection for one or more of the following reasons: item is broken/in disrepair, missing pieces, and/or duplicate item, or no longer relevant to our collection

- Clear Glass Inkwell
- Milk Glass dishes (x4)
- Military caps (x3)
- Eyeglasses and sunglasses (x4)
- Fishing cap
- Figurine
- Sugar Bowl lid
- Glass baby bottle

### Declined

- Quilt squares
- Loom

### **Financial Summary 2017**

\*\*\*All numbers below have not been audited for a final report. This financial summary should only be considered preliminary in nature.\*\*\*

#### Revenue, 2017

Education Programming -	\$24,616.15
Grants & Foundation -	\$31,574.20
Special Events -	\$69,505.55
Merchandise -	\$7,410.26
Rentals -	\$12,192.50
Other -	<u>\$9,919.68</u>
Total Non-Millage -	\$155,218.34
Millage -	\$431,384.30
Transfer-In Fund Balance -	<u>\$21,592.92</u>
<b>Total Revenue -</b>	<b>\$608,195.56</b>

#### Expenditures, 2017

Building & Equipment Maintenance -	\$14,110.18 (931 & 932)
Capital Building and Equipment -	\$34,982.67
Board of Commissioner Debt -	\$11,461.00
Contractual Services -	\$12,391.75 (809 & 816)
Road Maintenance -	\$7,075.53
Special Events -	\$37,548.74
Advertising -	\$8,566.31
Personnel -	\$400,534.19
Gas & Oil -	\$7,822.92
Utilities -	\$25,855.53
Other -	<u>\$47,846.74</u>
<b>Total Expenditure -</b>	<b>\$608,195.56</b>

In summary, Historic Charlton Park Village, Museum & Recreation Area continues to be a major attraction for Barry County and an economic engine for our community. Our attendance numbers and revenue remain steady and our commitment to appropriate management has never been stronger. Visitors from near and far are spending their dollars locally acquiring goods, shopping, staying overnight, and eating at our local restaurants.

While we celebrate our successes, we continue to move our organization forward. In the coming year, you will hear about ways you can get involved with our efforts to preserve Barry County history while supporting activities for families in our community. We will continue to serve the citizens of Barry County while promoting our economic tourism opportunities to all of West Michigan and the State.

**We Look Forward to Seeing You at Charlton Park in 2018!**